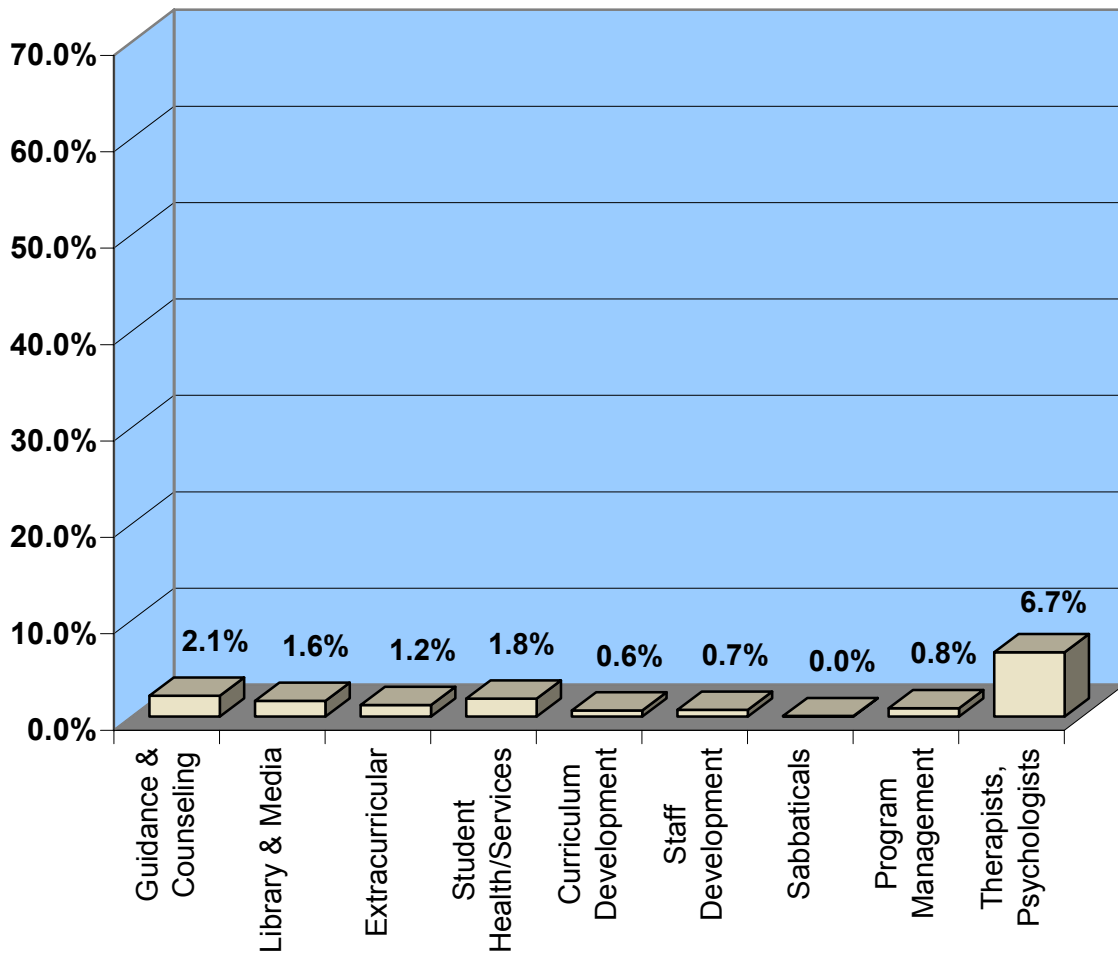


South Kingstown School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 4,075	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,090,058	\$267	2.1%
Library & Media	\$827,568	\$203	1.6%
Extracurricular	\$603,944	\$148	1.2%
Student Health & Services	\$938,805	\$230	1.8%
Curriculum Development	\$325,198	\$80	0.6%
Staff Development & Support	\$343,636	\$84	0.7%
Sabbaticals	\$22,316	\$5	0.0%
Program Management	\$430,349	\$106	0.8%
Therapists, Psychologists, et al	\$3,388,212	\$831	6.7%
Instructional Support Expenditures	\$7,970,084	\$1,956	15.7%
Total District Expenditures	\$50,830,530	\$12,474	100.0%